

## Social Care Monies

## APPENDIX 3

£	Description	Outcome and health benefits	Client Group
£60k	Handyman scheme	This funding will ensure that for those individuals who need a minor adaptation to their home either to prevent hospital admissions as part of a broader falls prevention strategy or to facilitate hospital discharge can access quickly, promptly and effectively a local approved handyman scheme.	All
£500k	Maximising independence – hospital discharge and admission avoidance	This proposal seeks to extend countywide the current Shrewsbury based hospital reablement discharge process to cover both the acute hospitals as well as the community hospital provision.	All
£150k	Increased social work capacity – hospital discharge and extended hours to 7/7	This is to strengthen the current social work capacity across both acute and community hospital provision linking also to the virtual hospital and the intermediate care beds ensuring there is dedicated social work capacity for each of these provisions.	All
£100k	CHC processing	This is to add additional capacity within the social work and finance sections to support CHC. This includes having identified dedicated resource to support the assessment, to ensure stronger CHC decision making, capacity at review level and additional support to manage the finance implications of withdrawals and legal challenges.	All
£500k	Day time opportunities – complex health needs	This will provide additional capacity for those individuals either people with highly complex physical health needs as a result of Acquired Brain Injuries or young people coming through transition who have complex health needs requiring daytime activities.	Primarily LD & EMI
£50k	Employment / leisure	This is to add additional capacity	Primarily

		and support to people with long term conditions supporting them to remain healthy through enabling daytime activity or support in obtaining and retaining employment.	LD
£100k	Housing Support	This is to support people with complex health care needs to live independently.	Primarily LD
£100k	Carers Support	This is specifically to develop support for carers of people who suffer from EMI thus enabling people to remain healthy both in their caring role and the person they are caring for.	EMI
£500k	Telecare (emergency response)	This is to provide a local urgent response service thus reducing the number of 999 calls made because there is no local responder and supporting independent living.	All
£450k	6 weeks placement (reablement facilitated discharge to assess)	This is to provide up to 6 weeks to either assist in facilitated discharge or to provide alternatives to hospital admission. This will enable intensive support for individuals whilst avoiding the development of a dependency.	All
£75k	Management capacity reablement	To provide the management costs associated with the schemes identified – detail to be fully agreed between the partners to ensure maximum benefit for the health and care economy.	All
£475k	Crisis resolution / home treatment  (72 hour care package to prevent hospital admission)	This will be an emergency response service allowing individuals who perhaps are becoming unwell to remain in their family home supported by both primary care services and this service. This will provide up to 24 hour support for a maximum of 72 hours in the family home and will avoid hospital admissions.	All
£35k	Training and development	To support new ways of working and ensure all schemes operating efficiently to maximise health outcomes.	All

£100k	Extra Care Development	This is to support individuals moving into supported accommodation, extra care rather than entering a more dependent model of service or becoming ill and requiring acute interventions.	All
£547k	MH Rehabilitation	To enable the continuation of a local rehabilitation service including shared use of an inpatient facility with NHS T&W and community team. Detail of transaction to be agreed and it is proposed that existing social care rehab/ MH care contracts held by PCT are recharged to this allocation, enabling re-investment into this scheme.	MH